

**Whispering Winds Lake Owners Association
Annual Operating Budget
Presented October 28, 2024**

	CY 2024 Budgeted Prior Year	CY 2025 Proposed Budget
BOOKKEEPING	\$ 800	\$ 900
CAM & REPAIRS	305	145
INSURANCE	800	1,000
UTILITIES	450	500
WEBSITE	800	875
BOARD EXPENDITURES	200	200
GROUND UPKEEP		
Seasonal Plantings	150	200
Pine Bark & Mulch	175	200
Fertilizer & Deer Repel	65	75
Pine Straw & Spread	800	800
Light bulbs	30	30
Irrigation Part Replace	25	25
Holiday Decorations	50	50
Outside Contract Maint.	1,500	1,500
Dahila Way Cul De Sac Maint.	300	-
SUBTOTAL - GROUNDS	3,095	2,880
ANNUAL WWLOA BUDGET	\$ 6,450	\$ 6,500